

OFFICE OF Child Care



Welcome.

School Age Quality Grant (SAQ)

Pre-Proposal Meeting

Wednesday, March 19, 2025



Contract Owners

Lori Birrell: loribirrell@utah.gov

Trina Valdez: trinavaldez@utah.gov

Contract Analyst

Kimber Burks: <u>kburks@utah.gov</u>

<u>Fiscal Manager</u> Broc Huntsman

Your Hosts



Grant Purpose and Overview

OVERVIEW

The Department of Workforce Services, Office of Child Care (DWS, OCC) supports Out-of-School Time (OST) programs throughout the State of Utah to provide safe, supportive, interactive and engaging environments for school-age youth. This grant will provide support for OST programs with a focus on maintaining standard programs or increasing to the highest quality of OST programs with concentrations on student, community and organization engagements.

Eligibility

The School Age Quality (SAQ) Grant is a competitive grant offered to "DWS Approved - Exempt School Age Programs" to offer safe and engaging programs or work towards increasing the quality of their afterschool programs through focused engagement opportunities. This grant opportunity is available to programs that serve elementary youth. The following programs are not eligible for this grant: Organizations that are Licensed Centers or those that are not active in Child Care Licensing and holding a "DWS Approved - Exempt School Age Programs" licensing status.

Grant Period of Performance

Funds will be available to all those awarded from July 1, 2025 - June 30, 2028.

Grant Application Dates and Deadlines

Letter of Intent Deadline (REQUIRED) Monday, **March 31**, 2025 no later than 5:00 PM

Question Submission Deadline Wednesday, April 16, 2025

<u>Application Submission Deadline</u> Thursday, **April 17**, 2025 no later than 5:00 PM

Anticipated award month: June 2025

Award effective date: July 1, 2025



Performance Requirements of the Grant

- Be a DWS-Approved-Exempt School-Age Program;
- Operate program from bell dismissal to at least 5:30 p.m. on program days;
- Serve kindergarten sixth grade students, or a selection of;
- As determined by DHHS, Division of Licensing and Background Checks, program shall:
 - Ensure all fingerprinting and background checks are completed and current;
 - Maintain the "DWS-Approved- Exempt School Age Program" status given to continue to receive any Child Care and Development Funds (CCDF) grant.
 - Ensure compliance with all DHHS, DLB requirements.
- Provide programming with a balance of academic and enrichment activities;
- If a program is not free, must provide fee waivers and sliding fee scale or accept subsidy;
- Plus additional requirements based upon funding selection (see Scope of Work)

Grant Highlights

- SEL Survey
- Full-Time Site Coordinator
 - Required for high-quality program and benefited
 - Optional for quality
- Unannounced Observations
- Community of Practice
- No Purchases in June/July except payroll needed to be reimbursed for June school year programming
- Question Submission Deadline
 - Friday, March 28, 2025
- <u>DWS License Exempt through DHHS</u>
 - Scroll down to Exemptions and choose either apply or renew
 - For additional information contact the DHHS License Exempt Process Specialist



Funding Available

	Standard Program Funding	Quality Program Funding	High Quality Program Funding
Maximum Per Year	\$53,000	\$65,000	\$76,000
Minimum Enrolled	20	30	30
Minimum ADA (Average Daily Attendance)	10	15	20
Staff:Student Ratio	1:20	1:15	1:10
Days of Operation	4	4	5
Minimum # of Weeks	30	32	34

Reporting Requirements and Expected Outcomes

Reporting

- Mid year and annual reports
- Quality Tool and Program Information Form

Expected Outcomes

- Maintain or improve program quality as measured by the <u>School-Age Program Quality Assessment (SAPQA)</u>
- Create and accomplish program-determined SMART Goals and program outputs as identified in the performance requirements and selected concentrations



Program Concentrations and SMART Goals

Standard Programs

SEL only

Quality Programs

 Must select one from Student Engagement <u>and</u> one from either Community Engagement or Organization Engagement

<u>High Quality Programs</u>

Must select THREE, one from each concentration

Student Engagement

- Social-Emotional Learning (SEL)
- Science, Technology, Engineering, Mathematics (STEM)

Community Engagement

- Community Service
- Family Engagement
- School-Day Alignment

<u>Organization Engagement</u>

Staff Training



Program Concentrations and SMART Goals

SMART Goals- Specific, Measurable, Attainable, Relevant, Time-Bound

- For each of the concentrations selected
- All programs must have at least one goal with a measurable outcome
 - SEL-related must include the evidenced-based curriculum being used
 - <u>Guidance on Creating SMART Outcome Statements</u> provided as a resource

Additional Goals

- Standard Programs- up to two goals
- Quality Programs- no more than four goals
- High Quality Programs- no more than 6 goals



- Complete one budget per organization, per program type
 - If applying for more than one program tier,
 will need to submit separate applications
 and budgets for each
- When completing Indirect or Direct
 Administrative Expenses, category cannot exceed more than 10% of the total Direct
 Program Expenses
 - De Minimus or NICRA if organization has an approved rate

Budget Completion



Category III - Direct Program Expenses:		
Category III Program Expenses	Itemized Details of Grant Funds Requested. List all expenses expected for all sites; be as detailed as possible.	Grant Funds Requested
Salaries		\$ -
Fringe Benefits		\$ -
Communications (e.g. Consistent monthly charges including and not limited to: printing, copying, phone, internet, postage)		\$ -
Client Services (e.g. education services, employment & training, legal services, client transportation)		\$ -
Equipment (e.g. computers, laptops, printers, furniture)		\$ -
Curriculum		\$ -
Snacks (Not to exceed \$5,000)		\$ -
Material and Supplies (e.g. consumable goods, Art supplies, STEM supplies, family engagement)		\$ -
Professional Fees & Contract Services (e.g. consultants, security)		\$ -
Staff Travel & Transportation		\$ -
Staff Development & Training		\$ -
	Total Category III Program Expenses	\$ -
	Total Category I, Category II and Category III Expenses	\$ -

Allowable and Unallowable Expenses

 Expenses for Summer program activities are not allowed (June and July)

 Refer to Attachment C in the RFGA packet of what is allowable and not allowable when completion the Budget

Attachment C: CCDF Allowable and Unallowable Direct Costs

Any use of Federal CCDF funds must be consistent with CCDF purposes and applicable CCDF rules. Any costs charged to the CCDF program must be necessary, reasonable, and allocable to the program. Grant funding cannot be used to supplant existing expenditures. The list is not exhaustive. Any questions regarding allowable or unallowable costs should be directed to the OCC Program Specialist.

Allowable				
Child sized furniture	Presenters or contract services related to			
	quality programming			
Non-stationary children's equipment	Computers or iPad for children's use, with OCC			
	approval and proper firewall installation			
Learning and play materials	Professional Resources for staff			
Evidence based, developmentally appropriate	Consumable products such as art or paper supplies			
curriculum	(may not exceed 5% of <u>annual</u> grant amount,			
	unless otherwise specified)			
Minor remodeling that improves health and safety of	Background Checks- for Licensed Exempt Programs			
children (Must be pre-approved by OCC and a	only			
minimum of 2 bids is required)				
Expenses for activities or programming included in	Field trips that include an educational component,			
the grant requirements that the program does not	support prevention components or are related			
already have in place at the time of application	to quality programming and curriculum			
Raise wages for existing staff above wage paid at	Age-appropriate computer software that supports			
time of application	curriculum			
Staff Performance Awards (Must be linked to staff	Food for staff <u>trainings</u> or meetings related to this			
performance, specific goals and outcomes, and a	grant, does not exceed state per diem, and			
written plan or formula)	sufficient documentation is provided			



- Keep Budget document in original Excel version
- After submitting application, email Excel version of the budget to Kimber Burks, <u>kburks@utah.gov</u>

Budget Completion



- What are Cash Match Funds?
 - Donated funds granted to the applying organization from an outside (third party) source
- What Qualifies as Cash Match funds
 - In-kind donations such as donated space and volunteer time are **not allowable**
 - Must be dollar-for-dollar funding match

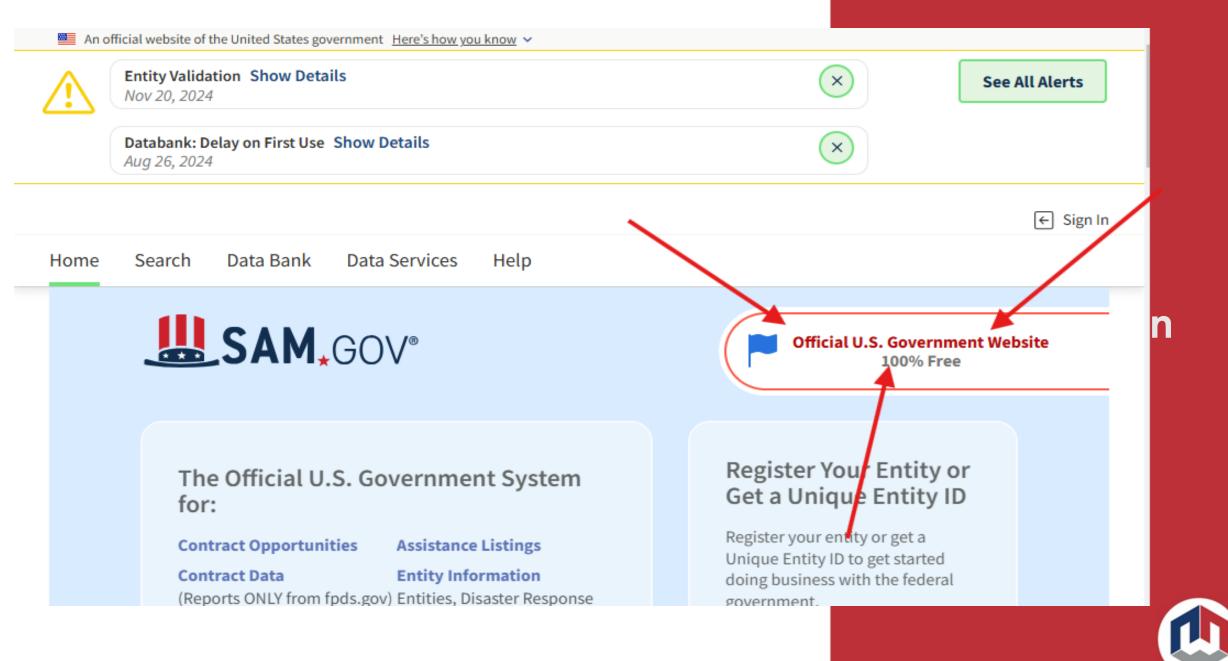
Department of Workforce Services

APPENDIX D: QUALIFYING CASH MATCH

PLANNED EXPENDITURE CERTIFICATION FORM

School Age Quality Grant 2025-2028

Organization						
Address						
Phone Number		Server			City	ZIP Code
Contact Name				Email:		
Dualified CCDC Manaking	Funds			ш		
Qualified CCDF Matching http://organization.is/lidentifying/jcheck.all/ti					1	
		☐ Public Funds	☐ Private	Funds	J	
WI boxes must be checked in ord						
		cally in the out-of-school time prog		1-12 yea	r old children.	
		be paid for with non-federal fund	5.			
Identified funds <u>do not</u> origina	te from a	ny federal source.				
Identified funds <u>do not</u> includ	parent f	ees of any kind.				
The identified funds are not u	ed for m	atch or Maintenance of Effort (MC	E) for any other	funding	5-	
Qualified funding expenditure	docume	ntation is accessible at the program	n's administrativ	e office	for on-site review	
f identifying Public Funds the	followin	g must be checked to qualify (state, County, C	City Ger	neral Funds):	
The organization responsible	or certify	ing planned expenditures is a pub	lic entity.			
or Cash Match Funds, the fol	owing m	nust be checked to qualify:				
Funds are donated or granted	to the or	ganization from an outside (third p	arty) source. Gr	anted fu	unds must come from sta	te, local or private sources. In-
kind donations do not count to	wards a	program's Cash Match (this includ	es donated spac	e and v	olunteer time).	
Identified funds do not come o	lirectly fo	om the organization. This includes	and is not limite	d to; tu	ition, parent fees, donat	ons from owners, directors, or
staff. Donations from parents a	re not a	condition for a child's participation	in the afterscho	ool prog	ram.	
_		(the outside, third party source) for				
		would require their use for a speci	fic individual, or	ganizati	ion, facility or institution.	For example: The donor
		m must purchase supplies from.				
		rough fundraisers, all donors must	be documented	i. The d	onor(s) name(s), address	(es), phone number(s), and the
donation amount(s) are include		on-site documentation. eriod of Expenditures: SAQ Gra	nt Cycle (July 1	2025-	June 30, 2028)	
		•	epene (runy 1	, 2023	22.12.20, 2020)	
ource and description of ider	tified fu	nds (itemized):				
			Line Accord	4		
		ganization Total Qualified Mate				and I must exclude DUIT COR
ly signing below, I am aware that the mmediately.	se expend	ditures will have to be resubmitted for	each year or the	grant, an	IO GREET MATCH TUNGS CHE	ige, i must contact DWS, OUC
Electronic Signature:				Date		
uthorizes the State of Utah; Depart		lorkforce Services, Office of Child Care renced funds.	to commit the ab	ove refe	renced donated funds as st	ate match for the Child Care



SAM.gov Quickstart Guide

- Letter of Intent- <u>Required</u> in order to submit an application (Webform in Adobe Sign)
 - Due no later than 5:00 PM on March 31, 2025
- Application Cover Page (Webform in Adobe Sign)
 - Appendices (documents provided by DWS)
 - Additional documents- provided by applicant
 - Application and attachments due no later than 5:00 PM on April 17, 2025
- Web Announcement Posted on <u>https://jobs.utah.gov/department/rfg/childcare.</u>
 html

Application Components



- Application narrative
 - Program names will be redacted
 - Scorers will not know the name of the program when scoring

Application Components







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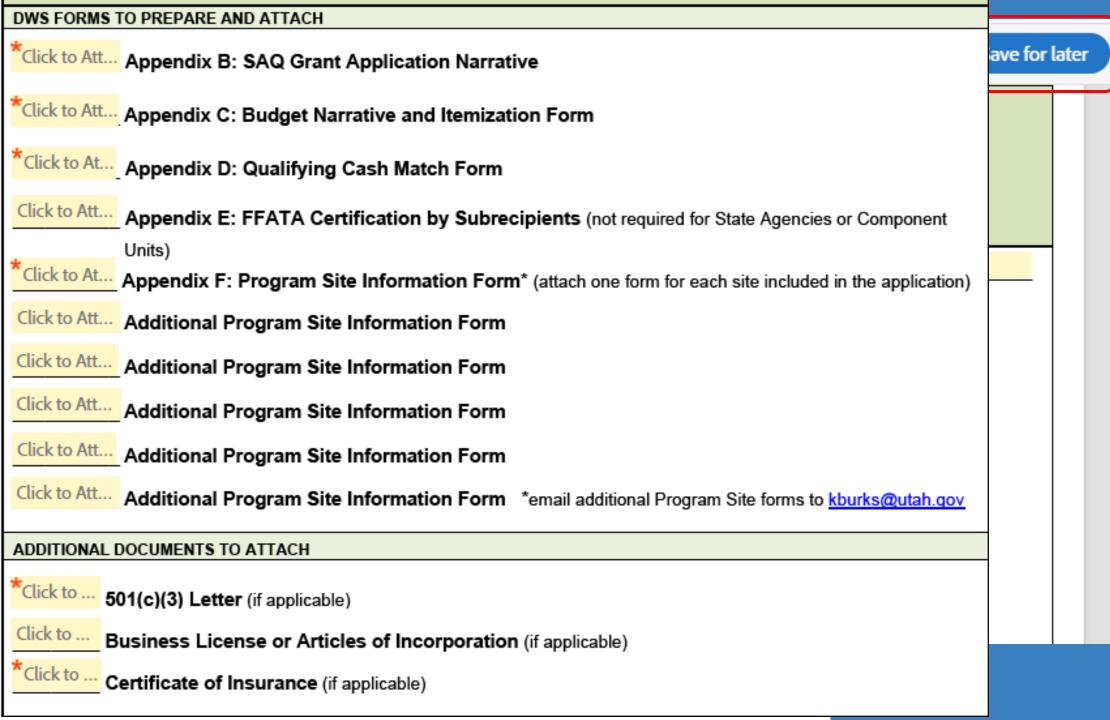
Kimber Burks, use this link to continue filling out

Letter of Intent- School Age Quality (SAQ) Grant 26-DWS-S004

Review and Fill Out

Application Components





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Sci	APPENDIX A artment of Workforce Services hool Age Quality (SAQ) Grant Grant Application Cover Sheet Solicinasis 49-295-508
Organization Lagal Name: Test	
Freiberel Tex 10 & Text If using a Social Security number, 40-to	of mobile on this family present contact (MOC)
LPS# conspect from SAM goot LPGG	ATRIONS
This organization is ching business	
 Non-Profit Organization (abust 50 	Facility (West)
Ocument Agency	
Program type organization is appl	ying for
Standard Pogner Type	
Clausily Project Type	
Orlige Quality Program Type	
Number of situs applying for: 3	_
State Grant Funds Requested* \$_5 "Standard Program up to \$50,000 per a Quelty Program up to \$65,000 per alls high Quelto Program up to \$75,000 per	Na.
Extinuised Cook Motch Familing po	www. &18.300
Executive Distriction of Executive	Epierson indisposed in sign great application and/or set awarded contract;
Name Test	Postlar Ted

School Age Quality (SAQ) Grant Application Cover Page 26-DWS-S004 has been Filled by State of Utah and Kimber Burks!

To: Kimberly Burks and Kimber Burks

Attached is a final copy of School Age Quality (SAQ) Grant Application Cover Page 26-DWS-S004.

Copies have been automatically sent to all parties to the agreement.



Application Documents Forms provided by DWS for applicant to complete

- Grant Application Narrative
 - Includes Program Concentrations and goals
- Budget Narrative & Itemization Form
 - Excel Spreadsheet (email to <u>kburks@utah.gov</u> after application is submitted)
- Qualifying Cash Match Form
- FFATA Certification by Subrecipients
 - Not required for State Agencies or Component Units
- Program Site Information Form(s)
 - email additional forms to <u>kburks@utah.gov</u>

Application Documents

Documents provided by applicant

- 501(c)(3) Letter- if a non-profit organization
- Business License or Articles of Incorporation
 - If not a government run organization
- Certificate of Insurance
 - If operating as a non-profit



Contacts



Contract Owners

- Lori Birrell: <u>loribirrell@utah.gov</u>
- Trina Valdez: <u>trinavaldez@utah.gov</u>

Contract Analyst

Kimber Burks: <u>kburks@utah.gov</u>

DHHS License Exempt Process Specialist

- Cheryl Nak at <u>cnak@utah.gov</u>
- 0 (385) 232-4094



QUESTIONS?

Questions should be sent to the SAQ Grant Question Submission Form and will be posted on the SAQ Question and Answer document







